

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Economic and Community Regeneration

Report of the Head of Participation – Mr. C.D. Millis

Matter for Decision

Wards Affected: All Wards

FEES AND CHARGES 2016-17

Purpose of the Report

1. To seek members approval of the agreed fees and charges for 2016 -17 in relation to:

Celtic Leisure (Concessionary and Passport to leisure only)

Margam Country Park

Margam Orangery

Libraries

Princess Royal Theatre

Pontardawe Arts Centres

Community Centres

Executive Summary

2. On 2nd February 2016 the Cabinet of Neath Port Talbot County Borough Council resolved that the setting of Executive fees and charges be delegated to the appropriate Corporate Director.

Background

3. In accordance with the decision of Cabinet the Corporate Director for Education, Leisure and Lifelong Learning has consulted with the Leader of the Council, the relevant Cabinet Member and Chair of the Economic and Community Regeneration Scrutiny Committee in determining the level of fees and charges.

Financial Impact

4. The increased fees and charges will assist the service area to meet their income targets within the forward financial plan.

Equality Impact Assessment

5. There are no equality impacts associated with this report, as the report is for information only.

Workforce Impacts

6. There are no workforce impacts associated with this report.

Legal Impacts

7. There are no legal impacts associated with this report.

Risk Management

8. There are no risk management issues associated with this report.

Consultation

9. There is no requirement under the Constitution for external consultation on this item.

Recommendations

That the fees and charges for the service areas below be approved, as contained in the appendices attached hereto.

Reasons for Proposed Decision

10. The increased fees and charges will assist the service areas in achieving their financial targets as detailed in the Forward Financial Plan.

Implementation of Decision

11. The decision is an urgent one for immediate implementation.

12. Appendices

Appendix 1 - Celtic Leisure Fees and Charges
(Concessionary & Passport to Leisure only)

Appendix 2 - Margam Country Park Fees and Charges

Appendix 3 - Margam Orangery Fees and Charges

Appendix 4 - Library and Museum Services Fees and Charges

Appendix 5 - Princess Royal Theatre Fees and Charges

Appendix 6 - Pontardawe Arts Centre Fees and Charges

Appendix 7 - Community Development Fees and Charges

List of Background Papers

13. None

Officer Contact

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